

# **Brighton & Hove Seaside Community Homes**

## Latest Information – 14<sup>th</sup> September 2015

Since Seaside Homes went live in November 2011, we have leased a total of 456 properties and the partnership has now generated just over £23.5 m for the HRA to continue the decent homes work.

### **Property Details**

Property Type	Batch 1 1 <sup>st</sup> Nov 2011	Batch 2 1 <sup>st</sup> Feb 2012	Batch 3 30 <sup>th</sup> Mar 2012	Batch 4 1 <sup>st</sup> Jun 2012	Batch 5 1 <sup>st</sup> Aug 2012	Batch 6 1 <sup>st</sup> Oct 2012	Batch 7 27 <sup>th</sup> Mar 2013	Batch 8 17 <sup>th</sup> Mar 2014	Batch 9 1 <sup>st</sup> Sep 2015	Total
Studio	5	1	5	3	6	8	11	4	1	44
1 Bedroom	19	21	20	12	27	23	32	29	0	183
2 Bedroom	20	17	12	18	16	18	13	27	36	177
3 Bedroom	14	9	3	2	6	3	2	5	3	47
4 Bedroom	3	0	1	0	1	0	0	0	0	5
Total Properties	61	48	41	35	56	52	58	65	40	456

The batch 9 transfer has just been completed with the batch comprising of 19 refurbished and 21 un-refurbished properties.

The 19 refurbished properties were tenanted immediately, taking us to a total of 435 tenanted properties.

Refurbishment works are already underway on the 21 un-refurbished properties with the first completions due to be ready around December. All works are expected to be complete within 6 months.

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

Table 1	Refurbished Properties	Un- refurbished Properties	
Batch 1	44	17	
Batch 2	8	40	
Batch 3	0	41	
Batch 4	0	35	
Batch 5	3	53	
Batch 6	0	52	
Batch 7	2	56	
Batch 8	43	22	
Batch 9	19	21	
Total	119	337	

Table 1 - the breakdown of properties leased to date:

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

#### **Refurbishment – Progress to date:**

Table 2	Refurbishment Works COMPLETED	Refurbishment Works Incomplete		
Batch 1	17	0		
Batch 2	40	0		
Batch 3	41	0		
Batch 4	35	0		
Batch 5	53	0		
Batch 6	52	0		
Batch 7	56	0		
Batch 8	22	0		
Batch 9	0	21		
Total	316	21		

Table 2 – 337 properties were transferred to Seaside as un-refurbished.

### **AGENDA ITEM 16C**

www.seaside-homes.org.uk